



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_FF

## COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/may./2019

Fecha y hora de Impresión | 08/jul./2019  
03:11 p. m.

Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
<b>06 RECURSO ESTATAL</b>											
<b>1000 SERVICIOS PERSONALES</b>	<b>\$140,104,494.80</b>	<b>-\$159,646.00</b>	<b>\$139,944,848.80</b>	<b>\$51,727,974.87</b>	<b>\$88,216,873.93</b>	<b>\$51,727,974.87</b>	<b>\$0.00</b>	<b>\$88,216,873.93</b>	<b>\$51,727,974.87</b>	<b>\$51,727,974.87</b>	<b>\$0.00</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PEI</b>	<b>\$86,766,004.76</b>	<b>-\$3,506,474.00</b>	<b>\$83,259,530.76</b>	<b>\$30,762,435.65</b>	<b>\$52,497,095.11</b>	<b>\$30,762,435.65</b>	<b>\$0.00</b>	<b>\$52,497,095.11</b>	<b>\$30,762,435.65</b>	<b>\$30,762,435.65</b>	<b>\$0.00</b>
1130 Sueldos base al personal permanente	\$86,766,004.76	-\$3,506,474.00	\$83,259,530.76	\$30,762,435.65	\$52,497,095.11	\$30,762,435.65	\$0.00	\$52,497,095.11	\$30,762,435.65	\$30,762,435.65	\$0.00
1131 Sueldos base al personal permanente	\$86,766,004.76	-\$3,506,474.00	\$83,259,530.76	\$30,762,435.65	\$52,497,095.11	\$30,762,435.65	\$0.00	\$52,497,095.11	\$30,762,435.65	\$30,762,435.65	\$0.00
<b>1200 Remuneraciones al personal de carácter transitorio</b>	<b>\$150,000.00</b>	<b>\$3,461,663.00</b>	<b>\$3,611,663.00</b>	<b>\$3,611,662.16</b>	<b>\$0.84</b>	<b>\$3,611,662.16</b>	<b>\$0.00</b>	<b>\$0.84</b>	<b>\$3,611,662.16</b>	<b>\$3,611,662.16</b>	<b>\$0.00</b>
1210 Honorarios asimilables a salarios	\$150,000.00	\$3,461,663.00	\$3,611,663.00	\$3,611,662.16	\$0.84	\$3,611,662.16	\$0.00	\$0.84	\$3,611,662.16	\$3,611,662.16	\$0.00
1211 Honorarios asimilables a salarios	\$150,000.00	\$3,461,663.00	\$3,611,663.00	\$3,611,662.16	\$0.84	\$3,611,662.16	\$0.00	\$0.84	\$3,611,662.16	\$3,611,662.16	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$14,353,894.16</b>	<b>-\$155,364.00</b>	<b>\$14,198,530.16</b>	<b>\$5,487,007.82</b>	<b>\$8,711,522.34</b>	<b>\$5,487,007.82</b>	<b>\$0.00</b>	<b>\$8,711,522.34</b>	<b>\$5,487,007.82</b>	<b>\$5,487,007.82</b>	<b>\$0.00</b>
1310 Primas por años de servicio efectivos prestados	\$230,413.92	\$1,235.00	\$231,648.92	\$92,412.00	\$139,236.92	\$92,412.00	\$0.00	\$139,236.92	\$92,412.00	\$92,412.00	\$0.00
1311 Prima quinquenal por años de servicios efectivos prestados	\$230,413.92	\$1,235.00	\$231,648.92	\$92,412.00	\$139,236.92	\$92,412.00	\$0.00	\$139,236.92	\$92,412.00	\$92,412.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de	\$14,123,480.24	-\$156,599.00	\$13,966,881.24	\$5,394,595.82	\$8,572,285.42	\$5,394,595.82	\$0.00	\$8,572,285.42	\$5,394,595.82	\$5,394,595.82	\$0.00
1321 Prima vacacional y dominical	\$1,283,952.74	\$0.00	\$1,283,952.74	\$12,783.82	\$1,271,168.92	\$12,783.82	\$0.00	\$1,271,168.92	\$12,783.82	\$12,783.82	\$0.00
1322 Aguinaldo	\$12,839,527.50	-\$156,599.00	\$12,682,928.50	\$5,381,812.00	\$7,301,116.50	\$5,381,812.00	\$0.00	\$7,301,116.50	\$5,381,812.00	\$5,381,812.00	\$0.00
<b>1400 SEGURIDAD SOCIAL</b>	<b>\$23,392,640.70</b>	<b>\$121,883.00</b>	<b>\$23,514,523.70</b>	<b>\$8,127,671.76</b>	<b>\$15,386,851.94</b>	<b>\$8,127,671.76</b>	<b>\$0.00</b>	<b>\$15,386,851.94</b>	<b>\$8,127,671.76</b>	<b>\$8,127,671.76</b>	<b>\$0.00</b>
1410 Aportaciones de seguridad social	\$3,904,071.19	\$120,350.00	\$4,024,421.19	\$1,250,400.92	\$2,774,020.27	\$1,250,400.92	\$0.00	\$2,774,020.27	\$1,250,400.92	\$1,250,400.92	\$0.00
1411 Cuotas al IMSS por enfermedades y maternidad	\$3,904,071.19	\$120,350.00	\$4,024,421.19	\$1,250,400.92	\$2,774,020.27	\$1,250,400.92	\$0.00	\$2,774,020.27	\$1,250,400.92	\$1,250,400.92	\$0.00
1420 Aportaciones a fondos de vivienda	\$2,598,295.58	\$0.00	\$2,598,295.58	\$917,606.63	\$1,680,688.95	\$917,606.63	\$0.00	\$1,680,688.95	\$908,272.03	\$917,606.63	\$0.00
1421 Cuotas para la vivienda	\$2,598,295.58	\$0.00	\$2,598,295.58	\$917,606.63	\$1,680,688.95	\$917,606.63	\$0.00	\$1,680,688.95	\$908,272.03	\$917,606.63	\$0.00
1430 Aportaciones al sistema para el retiro	\$16,865,273.93	\$1,533.00	\$16,866,806.93	\$5,959,664.21	\$10,907,142.72	\$5,959,664.21	\$0.00	\$10,907,142.72	\$5,968,998.81	\$5,959,664.21	\$0.00
1431 Cuotas a Pensiones	\$15,156,724.23	\$2.00	\$15,156,726.23	\$5,352,705.84	\$9,804,020.39	\$5,352,705.84	\$0.00	\$9,804,020.39	\$5,362,040.44	\$5,352,705.84	\$0.00
1432 Cuotas para el Sistema del Ahorro para el retiro (SAR)	\$1,708,549.70	\$1,531.00	\$1,710,080.70	\$606,958.37	\$1,103,122.33	\$606,958.37	\$0.00	\$1,103,122.33	\$606,958.37	\$606,958.37	\$0.00
1440 Aportaciones para seguros	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
1441 Cuotas para el seguro de vida personal	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$4,512,230.31</b>	<b>\$2,370.00</b>	<b>\$4,514,600.31</b>	<b>\$928,330.89</b>	<b>\$3,586,269.42</b>	<b>\$928,330.89</b>	<b>\$0.00</b>	<b>\$3,586,269.42</b>	<b>\$928,330.89</b>	<b>\$928,330.89</b>	<b>\$0.00</b>
1520 Indemnizaciones	\$1,205,623.32	\$0.00	\$1,205,623.32	\$696,998.19	\$508,625.13	\$696,998.19	\$0.00	\$508,625.13	\$696,998.19	\$696,998.19	\$0.00
1521 Indemnizaciones	\$1,205,623.32	\$0.00	\$1,205,623.32	\$696,998.19	\$508,625.13	\$696,998.19	\$0.00	\$508,625.13	\$696,998.19	\$696,998.19	\$0.00
1540 Prestaciones contractuales	\$3,263,606.99	\$2,370.00	\$3,265,976.99	\$202,732.70	\$3,063,244.29	\$202,732.70	\$0.00	\$3,063,244.29	\$202,732.70	\$202,732.70	\$0.00
1543 Estimulos al Personal	\$142,609.44	\$0.00	\$142,609.44	\$51,201.05	\$91,408.39	\$51,201.05	\$0.00	\$91,408.39	\$51,201.05	\$51,201.05	\$0.00
1548 Sueldos, demás percepciones y Gratificación Anual	\$3,120,997.55	\$2,370.00	\$3,123,367.55	\$151,531.65	\$2,971,835.90	\$151,531.65	\$0.00	\$2,971,835.90	\$151,531.65	\$151,531.65	\$0.00



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## COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/may./2019

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Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
1550	Apoyos a la capacitación de los servicios públicos	\$18,000.00	\$0.00	\$18,000.00	\$10,600.00	\$7,400.00	\$10,600.00	\$0.00	\$7,400.00	\$10,600.00	\$10,600.00	\$0.00
1551	Apoyos a la capacitación de los servidores públicos	\$18,000.00	\$0.00	\$18,000.00	\$10,600.00	\$7,400.00	\$10,600.00	\$0.00	\$7,400.00	\$10,600.00	\$10,600.00	\$0.00
1590	Otras prestaciones sociales y económicas	\$25,000.00	\$0.00	\$25,000.00	\$18,000.00	\$7,000.00	\$18,000.00	\$0.00	\$7,000.00	\$18,000.00	\$18,000.00	\$0.00
1593	Prestación Salarial complementaria por Fallecimiento	\$25,000.00	\$0.00	\$25,000.00	\$18,000.00	\$7,000.00	\$18,000.00	\$0.00	\$7,000.00	\$18,000.00	\$18,000.00	\$0.00
<b>1700</b>	<b>PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS</b>	<b>\$10,929,724.87</b>	<b>-\$83,724.00</b>	<b>\$10,846,000.87</b>	<b>\$2,810,866.59</b>	<b>\$8,035,134.28</b>	<b>\$2,810,866.59</b>	<b>\$0.00</b>	<b>\$8,035,134.28</b>	<b>\$2,810,866.59</b>	<b>\$2,810,866.59</b>	<b>\$0.00</b>
1710	Estímulos	\$10,929,724.87	-\$83,724.00	\$10,846,000.87	\$2,810,866.59	\$8,035,134.28	\$2,810,866.59	\$0.00	\$8,035,134.28	\$2,810,866.59	\$2,810,866.59	\$0.00
1712	Ayuda de Despensa	\$5,834,745.10	-\$92,690.00	\$5,742,055.10	\$1,953,056.45	\$3,788,998.65	\$1,953,056.45	\$0.00	\$3,788,998.65	\$1,953,056.45	\$1,953,056.45	\$0.00
1713	Ayuda para pasajes	\$860,172.00	\$4,391.00	\$864,563.00	\$357,324.00	\$507,239.00	\$357,324.00	\$0.00	\$507,239.00	\$357,324.00	\$357,324.00	\$0.00
1715	Estímulo por el día del servidor público	\$2,984,635.77	\$0.00	\$2,984,635.77	\$0.00	\$2,984,635.77	\$0.00	\$0.00	\$2,984,635.77	\$0.00	\$0.00	\$0.00
1719	Otros estímulos	\$1,250,172.00	\$4,575.00	\$1,254,747.00	\$500,486.14	\$754,260.86	\$500,486.14	\$0.00	\$754,260.86	\$500,486.14	\$500,486.14	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$1,824,300.00</b>	<b>\$177,204.00</b>	<b>\$2,001,504.00</b>	<b>\$1,397,818.31</b>	<b>\$603,685.69</b>	<b>\$1,397,818.31</b>	<b>\$0.00</b>	<b>\$603,685.69</b>	<b>\$1,397,818.31</b>	<b>\$1,397,818.31</b>	<b>\$0.00</b>
<b>2100</b>	<b>Materiales de administración, emisión de docuemntos</b>	<b>\$494,500.00</b>	<b>\$175,099.00</b>	<b>\$669,599.00</b>	<b>\$629,784.16</b>	<b>\$39,814.84</b>	<b>\$629,784.16</b>	<b>\$0.00</b>	<b>\$39,814.84</b>	<b>\$629,784.16</b>	<b>\$629,784.16</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$200,000.00	\$90,980.00	\$290,980.00	\$285,963.11	\$5,016.89	\$285,963.11	\$0.00	\$5,016.89	\$285,963.11	\$285,963.11	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$200,000.00	\$90,980.00	\$290,980.00	\$285,963.11	\$5,016.89	\$285,963.11	\$0.00	\$5,016.89	\$285,963.11	\$285,963.11	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$3,000.00	\$15,295.00	\$18,295.00	\$18,294.50	\$0.50	\$18,294.50	\$0.00	\$0.50	\$18,294.50	\$18,294.50	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$3,000.00	\$15,295.00	\$18,295.00	\$18,294.50	\$0.50	\$18,294.50	\$0.00	\$0.50	\$18,294.50	\$18,294.50	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$60,000.00	-\$20,364.00	\$39,636.00	\$6,911.95	\$32,724.05	\$6,911.95	\$0.00	\$32,724.05	\$6,911.95	\$6,911.95	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$60,000.00	-\$20,364.00	\$39,636.00	\$6,911.95	\$32,724.05	\$6,911.95	\$0.00	\$32,724.05	\$6,911.95	\$6,911.95	\$0.00
2150	Material impreso e información digital	\$180,000.00	\$67,438.00	\$247,438.00	\$246,572.12	\$865.88	\$246,572.12	\$0.00	\$865.88	\$246,572.12	\$246,572.12	\$0.00
2151	Material impreso e información digital	\$180,000.00	\$67,438.00	\$247,438.00	\$246,572.12	\$865.88	\$246,572.12	\$0.00	\$865.88	\$246,572.12	\$246,572.12	\$0.00
2160	Material de limpieza	\$50,000.00	\$21,750.00	\$71,750.00	\$71,731.60	\$18.40	\$71,731.60	\$0.00	\$18.40	\$71,731.60	\$71,731.60	\$0.00
2161	Material de limpieza	\$50,000.00	\$21,750.00	\$71,750.00	\$71,731.60	\$18.40	\$71,731.60	\$0.00	\$18.40	\$71,731.60	\$71,731.60	\$0.00
2170	Materiales y útiles de enseñanza	\$500.00	\$0.00	\$500.00	\$310.88	\$189.12	\$310.88	\$0.00	\$189.12	\$310.88	\$310.88	\$0.00
2171	Materiales y útiles de enseñanza	\$500.00	\$0.00	\$500.00	\$310.88	\$189.12	\$310.88	\$0.00	\$189.12	\$310.88	\$310.88	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2182	Registro e Identificación vehicular	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$77,500.00</b>	<b>\$6,535.00</b>	<b>\$84,035.00</b>	<b>\$82,606.79</b>	<b>\$1,428.21</b>	<b>\$82,606.79</b>	<b>\$0.00</b>	<b>\$1,428.21</b>	<b>\$82,606.79</b>	<b>\$82,606.79</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$75,000.00	\$6,535.00	\$81,535.00	\$81,533.72	\$1.28	\$81,533.72	\$0.00	\$1.28	\$81,533.72	\$81,533.72	\$0.00
2214	Productos alimenticios para el personal en las instalacion	\$75,000.00	\$6,535.00	\$81,535.00	\$81,533.72	\$1.28	\$81,533.72	\$0.00	\$1.28	\$81,533.72	\$81,533.72	\$0.00
2230	Utensilios para el servicio de alimentación	\$2,500.00	\$0.00	\$2,500.00	\$1,073.07	\$1,426.93	\$1,073.07	\$0.00	\$1,426.93	\$1,073.07	\$1,073.07	\$0.00
2231	Utensilios para el servicio de alimentación	\$2,500.00	\$0.00	\$2,500.00	\$1,073.07	\$1,426.93	\$1,073.07	\$0.00	\$1,426.93	\$1,073.07	\$1,073.07	\$0.00



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## COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

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Fecha y hora de Impresión | 08/jul./2019  
03:11 p. m.

Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
<b>2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$30,500.00</b>	<b>\$46,721.00</b>	<b>\$77,221.00</b>	<b>\$74,751.09</b>	<b>\$2,469.91</b>	<b>\$74,751.09</b>	<b>\$0.00</b>	<b>\$2,469.91</b>	<b>\$74,751.09</b>	<b>\$74,751.09</b>	<b>\$0.00</b>
2410 Productos minerales no metálicos	\$500.00	\$6,500.00	\$7,000.00	\$6,433.55	\$566.45	\$6,433.55	\$0.00	\$566.45	\$6,433.55	\$6,433.55	\$0.00
2411 Productos minerales no metálicos	\$500.00	\$6,500.00	\$7,000.00	\$6,433.55	\$566.45	\$6,433.55	\$0.00	\$566.45	\$6,433.55	\$6,433.55	\$0.00
2420 Cemento y productos de concreto	\$500.00	\$1,500.00	\$2,000.00	\$1,786.92	\$213.08	\$1,786.92	\$0.00	\$213.08	\$1,786.92	\$1,786.92	\$0.00
2421 Cemento y productos de concreto	\$500.00	\$1,500.00	\$2,000.00	\$1,786.92	\$213.08	\$1,786.92	\$0.00	\$213.08	\$1,786.92	\$1,786.92	\$0.00
2430 Cal, yeso y productos de yeso	\$500.00	\$1,000.00	\$1,500.00	\$1,083.20	\$416.80	\$1,083.20	\$0.00	\$416.80	\$1,083.20	\$1,083.20	\$0.00
2431 Cal, yeso y productos de yeso	\$500.00	\$1,000.00	\$1,500.00	\$1,083.20	\$416.80	\$1,083.20	\$0.00	\$416.80	\$1,083.20	\$1,083.20	\$0.00
2440 Madera y productos de madera	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2441 Madera y productos de madera	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2460 Material eléctrico y electrónico	\$22,500.00	\$724.00	\$23,224.00	\$22,483.58	\$740.42	\$22,483.58	\$0.00	\$740.42	\$22,483.58	\$22,483.58	\$0.00
2461 Material eléctrico y electrónico	\$22,500.00	\$724.00	\$23,224.00	\$22,483.58	\$740.42	\$22,483.58	\$0.00	\$740.42	\$22,483.58	\$22,483.58	\$0.00
2470 Artículos metálicos para la construcción	\$500.00	\$13,760.00	\$14,260.00	\$14,233.42	\$26.58	\$14,233.42	\$0.00	\$26.58	\$14,233.42	\$14,233.42	\$0.00
2471 Artículos metálicos para la construcción	\$500.00	\$13,760.00	\$14,260.00	\$14,233.42	\$26.58	\$14,233.42	\$0.00	\$26.58	\$14,233.42	\$14,233.42	\$0.00
2480 Materiales complementarios	\$500.00	\$8,387.00	\$8,887.00	\$8,884.31	\$2.69	\$8,884.31	\$0.00	\$2.69	\$8,884.31	\$8,884.31	\$0.00
2481 Materiales complementarios	\$500.00	\$8,387.00	\$8,887.00	\$8,884.31	\$2.69	\$8,884.31	\$0.00	\$2.69	\$8,884.31	\$8,884.31	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$5,000.00	\$14,850.00	\$19,850.00	\$19,846.11	\$3.89	\$19,846.11	\$0.00	\$3.89	\$19,846.11	\$19,846.11	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$5,000.00	\$14,850.00	\$19,850.00	\$19,846.11	\$3.89	\$19,846.11	\$0.00	\$3.89	\$19,846.11	\$19,846.11	\$0.00
<b>2500 Productos químicos, farmacéuticos y de laboratorios</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$1,630.49</b>	<b>\$1,369.51</b>	<b>\$1,630.49</b>	<b>\$0.00</b>	<b>\$1,369.51</b>	<b>\$1,630.49</b>	<b>\$1,630.49</b>	<b>\$0.00</b>
2520 Fertilizantes, pesticidas y otros agroquímicos	\$1,500.00	\$0.00	\$1,500.00	\$1,212.99	\$287.01	\$1,212.99	\$0.00	\$287.01	\$1,212.99	\$1,212.99	\$0.00
2521 Fertilizantes, pesticidas y otros agroquímicos	\$1,500.00	\$0.00	\$1,500.00	\$1,212.99	\$287.01	\$1,212.99	\$0.00	\$287.01	\$1,212.99	\$1,212.99	\$0.00
2530 Medicinas y productos farmacéuticos	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2531 Medicinas y productos farmacéuticos	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2540 Materiales, accesorios y suministros médicos	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2541 Materiales, accesorios y suministros médicos	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2560 Fibras sintéticas, hules, plásticos y derivados	\$500.00	\$0.00	\$500.00	\$417.50	\$82.50	\$417.50	\$0.00	\$82.50	\$417.50	\$417.50	\$0.00
2561 Fibras sintéticas, hules, plásticos y derivados	\$500.00	\$0.00	\$500.00	\$417.50	\$82.50	\$417.50	\$0.00	\$82.50	\$417.50	\$417.50	\$0.00
<b>2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$1,000,000.00</b>	<b>-\$65,793.00</b>	<b>\$934,207.00</b>	<b>\$497,741.60</b>	<b>\$436,465.40</b>	<b>\$497,741.60</b>	<b>\$0.00</b>	<b>\$436,465.40</b>	<b>\$497,741.60</b>	<b>\$497,741.60</b>	<b>\$0.00</b>
2610 Combustibles, lubricantes y aditivos	\$1,000,000.00	-\$65,793.00	\$934,207.00	\$497,741.60	\$436,465.40	\$497,741.60	\$0.00	\$436,465.40	\$497,741.60	\$497,741.60	\$0.00
2612 Combustibles, lubricantes y aditivos para vehiculos terres	\$1,000,000.00	-\$65,793.00	\$934,207.00	\$497,741.60	\$436,465.40	\$497,741.60	\$0.00	\$436,465.40	\$497,741.60	\$497,741.60	\$0.00
<b>2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$51,000.00</b>	<b>\$0.00</b>	<b>\$51,000.00</b>	<b>\$149.98</b>	<b>\$50,850.02</b>	<b>\$149.98</b>	<b>\$0.00</b>	<b>\$50,850.02</b>	<b>\$149.98</b>	<b>\$149.98</b>	<b>\$0.00</b>
2710 Vestuario y uniformes	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00



Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_FF

## COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/may./2019

Fecha y hora de Impresión | 08/jul./2019  
03:11 p. m.

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2711	Vestuario y uniformes	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2740	Productos textiles	\$500.00	\$0.00	\$500.00	\$149.98	\$350.02	\$149.98	\$0.00	\$350.02	\$149.98	\$149.98	\$0.00
2741	Productos textiles	\$500.00	\$0.00	\$500.00	\$149.98	\$350.02	\$149.98	\$0.00	\$350.02	\$149.98	\$149.98	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$167,800.00</b>	<b>\$14,642.00</b>	<b>\$182,442.00</b>	<b>\$111,154.20</b>	<b>\$71,287.80</b>	<b>\$111,154.20</b>	<b>\$0.00</b>	<b>\$71,287.80</b>	<b>\$111,154.20</b>	<b>\$111,154.20</b>	<b>\$0.00</b>
2910	Herramientas menores	\$1,500.00	\$0.00	\$1,500.00	\$406.00	\$1,094.00	\$406.00	\$0.00	\$1,094.00	\$406.00	\$406.00	\$0.00
2911	Herramientas menores	\$1,500.00	\$0.00	\$1,500.00	\$406.00	\$1,094.00	\$406.00	\$0.00	\$1,094.00	\$406.00	\$406.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$5,000.00	\$150.00	\$5,150.00	\$4,401.46	\$748.54	\$4,401.46	\$0.00	\$748.54	\$4,401.46	\$4,401.46	\$0.00
2921	Refacciones y accesorios menores de edificios	\$5,000.00	\$150.00	\$5,150.00	\$4,401.46	\$748.54	\$4,401.46	\$0.00	\$748.54	\$4,401.46	\$4,401.46	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$800.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$800.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$10,000.00	\$200.00	\$10,200.00	\$8,595.97	\$1,604.03	\$8,595.97	\$0.00	\$1,604.03	\$8,595.97	\$8,595.97	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$10,000.00	\$200.00	\$10,200.00	\$8,595.97	\$1,604.03	\$8,595.97	\$0.00	\$1,604.03	\$8,595.97	\$8,595.97	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$150,000.00	\$14,142.00	\$164,142.00	\$97,101.17	\$67,040.83	\$97,101.17	\$0.00	\$67,040.83	\$97,101.17	\$97,101.17	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$150,000.00	\$14,142.00	\$164,142.00	\$97,101.17	\$67,040.83	\$97,101.17	\$0.00	\$67,040.83	\$97,101.17	\$97,101.17	\$0.00
2990	Refacciones y accesorios menores de otros bienes muebles	\$500.00	\$150.00	\$650.00	\$649.60	\$0.40	\$649.60	\$0.00	\$0.40	\$649.60	\$649.60	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$500.00	\$150.00	\$650.00	\$649.60	\$0.40	\$649.60	\$0.00	\$0.40	\$649.60	\$649.60	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$3,975,652.20</b>	<b>-\$64,064.00</b>	<b>\$3,911,588.20</b>	<b>\$1,688,062.33</b>	<b>\$2,223,525.87</b>	<b>\$1,688,062.33</b>	<b>\$0.00</b>	<b>\$2,223,525.87</b>	<b>\$1,688,062.33</b>	<b>\$1,688,062.33</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$960,000.00</b>	<b>-\$140,226.00</b>	<b>\$819,774.00</b>	<b>\$430,858.63</b>	<b>\$388,915.37</b>	<b>\$430,858.63</b>	<b>\$0.00</b>	<b>\$388,915.37</b>	<b>\$430,858.63</b>	<b>\$430,858.63</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$550,000.00	-\$112,825.00	\$437,175.00	\$147,863.76	\$289,311.24	\$147,863.76	\$0.00	\$289,311.24	\$147,863.76	\$147,863.76	\$0.00
3111	Servicio de energía eléctrica	\$550,000.00	-\$112,825.00	\$437,175.00	\$147,863.76	\$289,311.24	\$147,863.76	\$0.00	\$289,311.24	\$147,863.76	\$147,863.76	\$0.00
3130	Agua	\$100,000.00	\$520.00	\$100,520.00	\$100,516.90	\$3.10	\$100,516.90	\$0.00	\$3.10	\$100,516.90	\$100,516.90	\$0.00
3131	Servicios de Agua	\$100,000.00	\$520.00	\$100,520.00	\$100,516.90	\$3.10	\$100,516.90	\$0.00	\$3.10	\$100,516.90	\$100,516.90	\$0.00
3140	Telefonía Tradicional	\$135,000.00	-\$10,000.00	\$125,000.00	\$80,583.45	\$44,416.55	\$80,583.45	\$0.00	\$44,416.55	\$80,583.45	\$80,583.45	\$0.00
3141	Servicio Telefónico tradicional	\$135,000.00	-\$10,000.00	\$125,000.00	\$80,583.45	\$44,416.55	\$80,583.45	\$0.00	\$44,416.55	\$80,583.45	\$80,583.45	\$0.00
3150	Telefonía celular	\$50,000.00	-\$10,646.00	\$39,354.00	\$31,545.76	\$7,808.24	\$31,545.76	\$0.00	\$7,808.24	\$31,545.76	\$31,545.76	\$0.00
3151	Servicio de Telefonía celular	\$50,000.00	-\$10,646.00	\$39,354.00	\$31,545.76	\$7,808.24	\$31,545.76	\$0.00	\$7,808.24	\$31,545.76	\$31,545.76	\$0.00
3160	Servicios de telecomunicaciones y satélites	\$10,000.00	\$0.00	\$10,000.00	\$4,410.22	\$5,589.78	\$4,410.22	\$0.00	\$5,589.78	\$4,410.22	\$4,410.22	\$0.00
3161	Servicios de telecomunicaciones y satelitales	\$10,000.00	\$0.00	\$10,000.00	\$4,410.22	\$5,589.78	\$4,410.22	\$0.00	\$5,589.78	\$4,410.22	\$4,410.22	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$40,000.00	\$2,725.00	\$42,725.00	\$42,619.15	\$105.85	\$42,619.15	\$0.00	\$105.85	\$42,619.15	\$42,619.15	\$0.00



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_FF

## COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/may./2019

Fecha y hora de Impresión | 08/jul./2019  
03:11 p. m.

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3171	Servicios de acceso de Internet, redes y procesamiento d	\$40,000.00	\$2,725.00	\$42,725.00	\$42,619.15	\$105.85	\$42,619.15	\$0.00	\$105.85	\$42,619.15	\$42,619.15	\$0.00
3180	Servicio postal	\$75,000.00	-\$10,000.00	\$65,000.00	\$23,319.39	\$41,680.61	\$23,319.39	\$0.00	\$41,680.61	\$23,319.39	\$23,319.39	\$0.00
3181	Servicio postal	\$75,000.00	-\$10,000.00	\$65,000.00	\$23,319.39	\$41,680.61	\$23,319.39	\$0.00	\$41,680.61	\$23,319.39	\$23,319.39	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$1,163,000.00</b>	<b>-\$25,890.00</b>	<b>\$1,137,110.00</b>	<b>\$413,378.63</b>	<b>\$723,731.37</b>	<b>\$413,378.63</b>	<b>\$0.00</b>	<b>\$723,731.37</b>	<b>\$413,378.63</b>	<b>\$413,378.63</b>	<b>\$0.00</b>
3220	Arrendamiento de edificios	\$1,150,000.00	-\$30,000.00	\$1,120,000.00	\$402,896.09	\$717,103.91	\$402,896.09	\$0.00	\$717,103.91	\$402,896.09	\$402,896.09	\$0.00
3221	Arrendamiento de edificios	\$1,150,000.00	-\$30,000.00	\$1,120,000.00	\$402,896.09	\$717,103.91	\$402,896.09	\$0.00	\$717,103.91	\$402,896.09	\$402,896.09	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$2,500.00	\$0.00	\$2,500.00	\$881.60	\$1,618.40	\$881.60	\$0.00	\$1,618.40	\$881.60	\$881.60	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$2,500.00	\$0.00	\$2,500.00	\$881.60	\$1,618.40	\$881.60	\$0.00	\$1,618.40	\$881.60	\$881.60	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3270	Arrendamiento de activos intangibles	\$10,000.00	\$4,110.00	\$14,110.00	\$9,600.94	\$4,509.06	\$9,600.94	\$0.00	\$4,509.06	\$9,600.94	\$9,600.94	\$0.00
3271	Arrendamiento de activos intangibles	\$10,000.00	\$4,110.00	\$14,110.00	\$9,600.94	\$4,509.06	\$9,600.94	\$0.00	\$4,509.06	\$9,600.94	\$9,600.94	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$354,756.20</b>	<b>\$93,285.00</b>	<b>\$448,041.20</b>	<b>\$207,250.75</b>	<b>\$240,790.45</b>	<b>\$207,250.75</b>	<b>\$0.00</b>	<b>\$240,790.45</b>	<b>\$207,250.75</b>	<b>\$207,250.75</b>	<b>\$0.00</b>
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$200,000.00	\$0.00	\$200,000.00	\$16,414.00	\$183,586.00	\$16,414.00	\$0.00	\$183,586.00	\$16,414.00	\$16,414.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$200,000.00	\$0.00	\$200,000.00	\$16,414.00	\$183,586.00	\$16,414.00	\$0.00	\$183,586.00	\$16,414.00	\$16,414.00	\$0.00
3340	Servicios de capacitación	\$15,000.00	\$23,185.00	\$38,185.00	\$38,184.50	\$0.50	\$38,184.50	\$0.00	\$0.50	\$38,184.50	\$38,184.50	\$0.00
3342	Capacitacion especializada	\$15,000.00	\$23,185.00	\$38,185.00	\$38,184.50	\$0.50	\$38,184.50	\$0.00	\$0.50	\$38,184.50	\$38,184.50	\$0.00
3350	Servicios de investigación científica y desarrollo	\$15,000.00	\$54,600.00	\$69,600.00	\$69,600.00	\$0.00	\$69,600.00	\$0.00	\$0.00	\$69,600.00	\$69,600.00	\$0.00
3351	Servicios de investigación científica y desarrollo	\$15,000.00	\$54,600.00	\$69,600.00	\$69,600.00	\$0.00	\$69,600.00	\$0.00	\$0.00	\$69,600.00	\$69,600.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$122,756.20	\$0.00	\$122,756.20	\$67,553.49	\$55,202.71	\$67,553.49	\$0.00	\$55,202.71	\$67,553.49	\$67,553.49	\$0.00
3361	Servicios de apoyo administrativo	\$80,000.00	\$0.00	\$80,000.00	\$47,646.77	\$32,353.23	\$47,646.77	\$0.00	\$32,353.23	\$47,646.77	\$47,646.77	\$0.00
3362	Servicio de impresión de documntos y papelería oficial	\$30,000.00	\$0.00	\$30,000.00	\$17,865.12	\$12,134.88	\$17,865.12	\$0.00	\$12,134.88	\$17,865.12	\$17,865.12	\$0.00
3363	Servicios de impresión de material informativo derivado d	\$12,756.20	\$0.00	\$12,756.20	\$2,041.60	\$10,714.60	\$2,041.60	\$0.00	\$10,714.60	\$2,041.60	\$2,041.60	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$2,000.00	\$15,500.00	\$17,500.00	\$15,498.76	\$2,001.24	\$15,498.76	\$0.00	\$2,001.24	\$15,498.76	\$15,498.76	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$2,000.00	\$15,500.00	\$17,500.00	\$15,498.76	\$2,001.24	\$15,498.76	\$0.00	\$2,001.24	\$15,498.76	\$15,498.76	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL</b>	<b>\$397,000.00</b>	<b>\$6,752.00</b>	<b>\$403,752.00</b>	<b>\$144,182.19</b>	<b>\$259,569.81</b>	<b>\$144,182.19</b>	<b>\$0.00</b>	<b>\$259,569.81</b>	<b>\$144,182.19</b>	<b>\$144,182.19</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$15,000.00	\$0.00	\$15,000.00	\$11,346.35	\$3,653.65	\$11,346.35	\$0.00	\$3,653.65	\$11,346.35	\$11,346.35	\$0.00
3411	Servicios financieros y bancarios	\$15,000.00	\$0.00	\$15,000.00	\$11,346.35	\$3,653.65	\$11,346.35	\$0.00	\$3,653.65	\$11,346.35	\$11,346.35	\$0.00
3450	Seguro de bienes patrimoniales	\$380,000.00	\$6,752.00	\$386,752.00	\$132,515.63	\$254,236.37	\$132,515.63	\$0.00	\$254,236.37	\$132,515.63	\$132,515.63	\$0.00
3451	Seguro de bienes patrimoniales	\$380,000.00	\$6,752.00	\$386,752.00	\$132,515.63	\$254,236.37	\$132,515.63	\$0.00	\$254,236.37	\$132,515.63	\$132,515.63	\$0.00
3470	Fletes y maniobras	\$2,000.00	\$0.00	\$2,000.00	\$320.21	\$1,679.79	\$320.21	\$0.00	\$1,679.79	\$320.21	\$320.21	\$0.00



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_FF

## COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/may./2019

Fecha y hora de Impresión | 08/jul./2019  
03:11 p. m.

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3471	Fletes y maniobras	\$2,000.00	\$0.00	\$2,000.00	\$320.21	\$1,679.79	\$320.21	\$0.00	\$1,679.79	\$320.21	\$320.21	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENI</b>	<b>\$615,896.00</b>	<b>-\$60,110.00</b>	<b>\$555,786.00</b>	<b>\$143,947.23</b>	<b>\$411,838.77</b>	<b>\$143,947.23</b>	<b>\$0.00</b>	<b>\$411,838.77</b>	<b>\$143,947.23</b>	<b>\$143,947.23</b>	<b>\$0.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$180,000.00	-\$25,000.00	\$155,000.00	\$3,016.00	\$151,984.00	\$3,016.00	\$0.00	\$151,984.00	\$3,016.00	\$3,016.00	\$0.00
3511	Mantenimiento y conservación de inmuebles para la prest	\$180,000.00	-\$25,000.00	\$155,000.00	\$3,016.00	\$151,984.00	\$3,016.00	\$0.00	\$151,984.00	\$3,016.00	\$3,016.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$3,000.00	\$0.00	\$3,000.00	\$139.20	\$2,860.80	\$139.20	\$0.00	\$2,860.80	\$139.20	\$139.20	\$0.00
3521	Mantenimiento y conservación de mobiliario y equipo de ε	\$3,000.00	\$0.00	\$3,000.00	\$139.20	\$2,860.80	\$139.20	\$0.00	\$2,860.80	\$139.20	\$139.20	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cór	\$8,000.00	\$0.00	\$8,000.00	\$580.00	\$7,420.00	\$580.00	\$0.00	\$7,420.00	\$580.00	\$580.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cór	\$8,000.00	\$0.00	\$8,000.00	\$580.00	\$7,420.00	\$580.00	\$0.00	\$7,420.00	\$580.00	\$580.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$382,296.00	-\$35,110.00	\$347,186.00	\$103,736.83	\$243,449.17	\$103,736.83	\$0.00	\$243,449.17	\$103,736.83	\$103,736.83	\$0.00
3551	Mantenimiento y conservación de vehículos terrestres, aé	\$382,296.00	-\$35,110.00	\$347,186.00	\$103,736.83	\$243,449.17	\$103,736.83	\$0.00	\$243,449.17	\$103,736.83	\$103,736.83	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria y r	\$800.00	\$0.00	\$800.00	\$406.00	\$394.00	\$406.00	\$0.00	\$394.00	\$406.00	\$406.00	\$0.00
3572	Mantenimiento y conservación de maquinaria y equipo de	\$800.00	\$0.00	\$800.00	\$406.00	\$394.00	\$406.00	\$0.00	\$394.00	\$406.00	\$406.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$40,000.00	\$0.00	\$40,000.00	\$34,769.20	\$5,230.80	\$34,769.20	\$0.00	\$5,230.80	\$34,769.20	\$34,769.20	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$40,000.00	\$0.00	\$40,000.00	\$34,769.20	\$5,230.80	\$34,769.20	\$0.00	\$5,230.80	\$34,769.20	\$34,769.20	\$0.00
3590	Servicios de jardinería y fumigación	\$1,800.00	\$0.00	\$1,800.00	\$1,300.00	\$500.00	\$1,300.00	\$0.00	\$500.00	\$1,300.00	\$1,300.00	\$0.00
3591	Servicios de jardinería y fumigación	\$1,800.00	\$0.00	\$1,800.00	\$1,300.00	\$500.00	\$1,300.00	\$0.00	\$500.00	\$1,300.00	\$1,300.00	\$0.00
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA</b>	<b>\$60,000.00</b>	<b>\$0.00</b>	<b>\$60,000.00</b>	<b>\$15,817.50</b>	<b>\$44,182.50</b>	<b>\$15,817.50</b>	<b>\$0.00</b>	<b>\$44,182.50</b>	<b>\$15,817.50</b>	<b>\$15,817.50</b>	<b>\$0.00</b>
3610	Difusión por radio,televisión y otros medios de mensaje s	\$30,000.00	\$0.00	\$30,000.00	\$15,817.50	\$14,182.50	\$15,817.50	\$0.00	\$14,182.50	\$15,817.50	\$15,817.50	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$30,000.00	\$0.00	\$30,000.00	\$15,817.50	\$14,182.50	\$15,817.50	\$0.00	\$14,182.50	\$15,817.50	\$15,817.50	\$0.00
3690	Otros servicios de información	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3691	Otros servicios de información	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
<b>3700</b>	<b>Servicios de traslados y viáticos</b>	<b>\$240,000.00</b>	<b>\$25,969.00</b>	<b>\$265,969.00</b>	<b>\$154,079.71</b>	<b>\$111,889.29</b>	<b>\$154,079.71</b>	<b>\$0.00</b>	<b>\$111,889.29</b>	<b>\$154,079.71</b>	<b>\$154,079.71</b>	<b>\$0.00</b>
3710	Pasajes aéreos	\$75,000.00	\$0.00	\$75,000.00	\$32,346.34	\$42,653.66	\$32,346.34	\$0.00	\$42,653.66	\$32,346.34	\$32,346.34	\$0.00
3711	Pasajes aéreos nacionales	\$50,000.00	\$0.00	\$50,000.00	\$32,346.34	\$17,653.66	\$32,346.34	\$0.00	\$17,653.66	\$32,346.34	\$32,346.34	\$0.00
3712	Pasajes Aereos Internacionales	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$50,000.00	\$0.00	\$50,000.00	\$11,599.35	\$38,400.65	\$11,599.35	\$0.00	\$38,400.65	\$11,599.35	\$11,599.35	\$0.00
3721	Pasajes terrestres nacionales	\$50,000.00	\$0.00	\$50,000.00	\$11,599.35	\$38,400.65	\$11,599.35	\$0.00	\$38,400.65	\$11,599.35	\$11,599.35	\$0.00
3750	Viáticos en el país	\$80,000.00	\$17,115.00	\$97,115.00	\$78,872.38	\$18,242.62	\$78,872.38	\$0.00	\$18,242.62	\$78,872.38	\$78,872.38	\$0.00
3751	Viáticos en el país	\$80,000.00	\$17,115.00	\$97,115.00	\$78,872.38	\$18,242.62	\$78,872.38	\$0.00	\$18,242.62	\$78,872.38	\$78,872.38	\$0.00
3760	Viáticos en el extranjero	\$20,000.00	\$0.00	\$20,000.00	\$7,407.64	\$12,592.36	\$7,407.64	\$0.00	\$12,592.36	\$7,407.64	\$7,407.64	\$0.00
3761	Viáticos en el extranjero	\$20,000.00	\$0.00	\$20,000.00	\$7,407.64	\$12,592.36	\$7,407.64	\$0.00	\$12,592.36	\$7,407.64	\$7,407.64	\$0.00





Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_FF

## COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/may./2019

Fecha y hora de Impresión | 08/jul./2019  
03:11 p. m.

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3790	Otros servicios de traslado y hospedaje	\$15,000.00	\$8,854.00	\$23,854.00	\$23,854.00	\$0.00	\$23,854.00	\$0.00	\$0.00	\$23,854.00	\$23,854.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$15,000.00	\$8,854.00	\$23,854.00	\$23,854.00	\$0.00	\$23,854.00	\$0.00	\$0.00	\$23,854.00	\$23,854.00	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$115,000.00</b>	<b>\$36,046.00</b>	<b>\$151,046.00</b>	<b>\$126,298.69</b>	<b>\$24,747.31</b>	<b>\$126,298.69</b>	<b>\$0.00</b>	<b>\$24,747.31</b>	<b>\$126,298.69</b>	<b>\$126,298.69</b>	<b>\$0.00</b>
3820	Gastos de orden social y cultural	\$65,000.00	\$22,790.00	\$87,790.00	\$82,898.58	\$4,891.42	\$82,898.58	\$0.00	\$4,891.42	\$82,898.58	\$82,898.58	\$0.00
3821	Gastos de orden social	\$40,000.00	\$7,710.00	\$47,710.00	\$42,819.30	\$4,890.70	\$42,819.30	\$0.00	\$4,890.70	\$42,819.30	\$42,819.30	\$0.00
3822	Gastos de orden cultural	\$25,000.00	\$15,080.00	\$40,080.00	\$40,079.28	\$0.72	\$40,079.28	\$0.00	\$0.72	\$40,079.28	\$40,079.28	\$0.00
3830	Congresos y convenciones	\$25,000.00	\$23,256.00	\$48,256.00	\$38,035.51	\$10,220.49	\$38,035.51	\$0.00	\$10,220.49	\$38,035.51	\$38,035.51	\$0.00
3831	Congresos y convenciones	\$25,000.00	\$23,256.00	\$48,256.00	\$38,035.51	\$10,220.49	\$38,035.51	\$0.00	\$10,220.49	\$38,035.51	\$38,035.51	\$0.00
3850	Gastos de representación	\$25,000.00	-\$10,000.00	\$15,000.00	\$5,364.60	\$9,635.40	\$5,364.60	\$0.00	\$9,635.40	\$5,364.60	\$5,364.60	\$0.00
3851	Gastos de representación	\$25,000.00	-\$10,000.00	\$15,000.00	\$5,364.60	\$9,635.40	\$5,364.60	\$0.00	\$9,635.40	\$5,364.60	\$5,364.60	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$70,000.00</b>	<b>\$110.00</b>	<b>\$70,110.00</b>	<b>\$52,249.00</b>	<b>\$17,861.00</b>	<b>\$52,249.00</b>	<b>\$0.00</b>	<b>\$17,861.00</b>	<b>\$52,249.00</b>	<b>\$52,249.00</b>	<b>\$0.00</b>
3920	Impuestos y derechos	\$70,000.00	\$110.00	\$70,110.00	\$52,249.00	\$17,861.00	\$52,249.00	\$0.00	\$17,861.00	\$52,249.00	\$52,249.00	\$0.00
3921	Otros impuestos y derechos	\$70,000.00	\$110.00	\$70,110.00	\$52,249.00	\$17,861.00	\$52,249.00	\$0.00	\$17,861.00	\$52,249.00	\$52,249.00	\$0.00
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO:</b>	<b>\$1,339,296.00</b>	<b>\$0.00</b>	<b>\$1,339,296.00</b>	<b>\$22,603.01</b>	<b>\$1,316,692.99</b>	<b>\$22,603.01</b>	<b>\$0.00</b>	<b>\$1,316,692.99</b>	<b>\$22,603.01</b>	<b>\$22,603.01</b>	<b>\$0.00</b>
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$1,239,296.00</b>	<b>\$0.00</b>	<b>\$1,239,296.00</b>	<b>\$22,603.01</b>	<b>\$1,216,692.99</b>	<b>\$22,603.01</b>	<b>\$0.00</b>	<b>\$1,216,692.99</b>	<b>\$22,603.01</b>	<b>\$22,603.01</b>	<b>\$0.00</b>
4410	Ayudas sociales a personas	\$1,039,296.00	\$0.00	\$1,039,296.00	\$22,603.01	\$1,016,692.99	\$22,603.01	\$0.00	\$1,016,692.99	\$22,603.01	\$22,603.01	\$0.00
4412	Ayudas para gastos por servicios de traslado de personas:	\$739,296.00	\$0.00	\$739,296.00	\$22,603.01	\$716,692.99	\$22,603.01	\$0.00	\$716,692.99	\$22,603.01	\$22,603.01	\$0.00
4416	Ayuda para el bienestar de los Jaliscienses	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
4418	Ayuda para erogaciones imprevistas	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
4419	Ayudas para erogaciones contingentes	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
4420	Becas y otras ayudas para programas de capacitación	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
4421	Ayudas para capacitación y becas	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
<b>4900</b>	<b>Tranferencias al exterior</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
4920	Transferencia para organismos internacionales	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
4921	TRANSFERENCIAS PARA ORGANISMOS INTERNACIO	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$252,000.00</b>	<b>\$46,506.00</b>	<b>\$298,506.00</b>	<b>\$88,233.52</b>	<b>\$210,272.48</b>	<b>\$88,233.52</b>	<b>\$0.00</b>	<b>\$210,272.48</b>	<b>\$88,233.52</b>	<b>\$88,233.52</b>	<b>\$0.00</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$74,500.00</b>	<b>\$0.00</b>	<b>\$74,500.00</b>	<b>\$32,073.62</b>	<b>\$42,426.38</b>	<b>\$32,073.62</b>	<b>\$0.00</b>	<b>\$42,426.38</b>	<b>\$32,073.62</b>	<b>\$32,073.62</b>	<b>\$0.00</b>
5110	Muebles de oficina y estantería	\$17,500.00	\$0.00	\$17,500.00	\$2,876.80	\$14,623.20	\$2,876.80	\$0.00	\$14,623.20	\$2,876.80	\$2,876.80	\$0.00
5111	Muebles de oficina y estantería	\$17,500.00	\$0.00	\$17,500.00	\$2,876.80	\$14,623.20	\$2,876.80	\$0.00	\$14,623.20	\$2,876.80	\$2,876.80	\$0.00



Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_FF

## COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/may./2019

Fecha y hora de Impresión | 08/jul./2019  
03:11 p. m.

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
5120	Muebles, excepto de oficina y estantería	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
5121	Muebles, excepto de oficina y estantería	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$50,000.00	\$0.00	\$50,000.00	\$25,950.82	\$24,049.18	\$25,950.82	\$0.00	\$24,049.18	\$25,950.82	\$25,950.82	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$50,000.00	\$0.00	\$50,000.00	\$25,950.82	\$24,049.18	\$25,950.82	\$0.00	\$24,049.18	\$25,950.82	\$25,950.82	\$0.00
5190	Otro mobiliario y equipo de administración	\$5,000.00	\$0.00	\$5,000.00	\$3,246.00	\$1,754.00	\$3,246.00	\$0.00	\$1,754.00	\$3,246.00	\$3,246.00	\$0.00
5191	Otros mobiliarios y equipos de administración	\$5,000.00	\$0.00	\$5,000.00	\$3,246.00	\$1,754.00	\$3,246.00	\$0.00	\$1,754.00	\$3,246.00	\$3,246.00	\$0.00
<b>5200</b>	<b>MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$6,892.00</b>	<b>\$3,108.00</b>	<b>\$6,892.00</b>	<b>\$0.00</b>	<b>\$3,108.00</b>	<b>\$6,892.00</b>	<b>\$6,892.00</b>	<b>\$0.00</b>
5230	Cámaras fotográficas y de video	\$10,000.00	\$0.00	\$10,000.00	\$6,892.00	\$3,108.00	\$6,892.00	\$0.00	\$3,108.00	\$6,892.00	\$6,892.00	\$0.00
5231	Cámaras fotográficas y de video	\$10,000.00	\$0.00	\$10,000.00	\$6,892.00	\$3,108.00	\$6,892.00	\$0.00	\$3,108.00	\$6,892.00	\$6,892.00	\$0.00
<b>5400</b>	<b>VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5410	Automóviles y Equipo Terrestre	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
5411	Vehículos y equipo terrestre	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
<b>5600</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$17,500.00</b>	<b>\$46,506.00</b>	<b>\$64,006.00</b>	<b>\$49,267.90</b>	<b>\$14,738.10</b>	<b>\$49,267.90</b>	<b>\$0.00</b>	<b>\$14,738.10</b>	<b>\$49,267.90</b>	<b>\$49,267.90</b>	<b>\$0.00</b>
5640	Sistemas de aire acondicionado, calefacción y de refriger:	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de refriger:	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
5650	Equipo de comunicación y telecomunicación	\$5,000.00	\$2,536.00	\$7,536.00	\$5,303.11	\$2,232.89	\$5,303.11	\$0.00	\$2,232.89	\$5,303.11	\$5,303.11	\$0.00
5651	Equipo de comunicación y telecomunicación	\$5,000.00	\$2,536.00	\$7,536.00	\$5,303.11	\$2,232.89	\$5,303.11	\$0.00	\$2,232.89	\$5,303.11	\$5,303.11	\$0.00
5660	Equipos de generación eléctrica, aparatos y accesorios el	\$5,000.00	\$43,970.00	\$48,970.00	\$43,964.79	\$5,005.21	\$43,964.79	\$0.00	\$5,005.21	\$43,964.79	\$43,964.79	\$0.00
5661	Equipos de generación eléctrica, aparatos y accesorios el	\$5,000.00	\$43,970.00	\$48,970.00	\$43,964.79	\$5,005.21	\$43,964.79	\$0.00	\$5,005.21	\$43,964.79	\$43,964.79	\$0.00
5670	Herramientas y máquinas-herramientas	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
5671	Herramientas y máquinas-herramienta	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
<b>RECURSO ESTATAL</b>		<b>\$147,495,743.00</b>	<b>\$0.00</b>	<b>\$147,495,743.00</b>	<b>\$54,924,692.04</b>	<b>\$92,571,050.96</b>	<b>\$54,924,692.04</b>	<b>\$0.00</b>	<b>\$92,571,050.96</b>	<b>\$54,924,692.04</b>	<b>\$54,924,692.04</b>	<b>\$0.00</b>
<b>08 PRODUCTOS FINANCIEROS</b>												
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$0.00</b>	<b>\$49,353.00</b>	<b>\$49,353.00</b>	<b>\$6,383.11</b>	<b>\$42,969.89</b>	<b>\$6,383.11</b>	<b>\$0.00</b>	<b>\$42,969.89</b>	<b>\$6,383.11</b>	<b>\$6,383.11</b>	<b>\$0.00</b>
<b>2100</b>	<b>Materiales de administración, emisión de documntos</b>	<b>\$0.00</b>	<b>\$49,353.00</b>	<b>\$49,353.00</b>	<b>\$6,383.11</b>	<b>\$42,969.89</b>	<b>\$6,383.11</b>	<b>\$0.00</b>	<b>\$42,969.89</b>	<b>\$6,383.11</b>	<b>\$6,383.11</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$49,353.00	\$49,353.00	\$6,383.11	\$42,969.89	\$6,383.11	\$0.00	\$42,969.89	\$6,383.11	\$6,383.11	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$49,353.00	\$49,353.00	\$6,383.11	\$42,969.89	\$6,383.11	\$0.00	\$42,969.89	\$6,383.11	\$6,383.11	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$151,236.81</b>	<b>\$151,236.81</b>	<b>\$45,684.03</b>	<b>\$105,552.78</b>	<b>\$45,684.03</b>	<b>\$0.00</b>	<b>\$105,552.78</b>	<b>\$45,684.03</b>	<b>\$45,684.03</b>	<b>\$0.00</b>
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENI</b>	<b>\$0.00</b>	<b>\$80,732.57</b>	<b>\$80,732.57</b>	<b>\$7,110.80</b>	<b>\$73,621.77</b>	<b>\$7,110.80</b>	<b>\$0.00</b>	<b>\$73,621.77</b>	<b>\$7,110.80</b>	<b>\$7,110.80</b>	<b>\$0.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$80,732.57	\$80,732.57	\$7,110.80	\$73,621.77	\$7,110.80	\$0.00	\$73,621.77	\$7,110.80	\$7,110.80	\$0.00





Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_FF

## COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/may./2019

Fecha y hora de Impresión | 08/jul./2019  
03:11 p. m.

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3511	Mantenimiento y conservación de inmuebles para la prest	\$0.00	\$80,732.57	\$80,732.57	\$7,110.80	\$73,621.77	\$7,110.80	\$0.00	\$73,621.77	\$7,110.80	\$7,110.80	\$0.00
<b>3700</b>	<b>Servicios de traslados y viáticos</b>	<b>\$0.00</b>	<b>\$70,504.24</b>	<b>\$70,504.24</b>	<b>\$38,573.23</b>	<b>\$31,931.01</b>	<b>\$38,573.23</b>	<b>\$0.00</b>	<b>\$31,931.01</b>	<b>\$38,573.23</b>	<b>\$38,573.23</b>	<b>\$0.00</b>
3710	Pasajes aéreos	\$0.00	\$30,351.56	\$30,351.56	\$0.00	\$30,351.56	\$0.00	\$0.00	\$30,351.56	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos nacionales	\$0.00	\$30,351.56	\$30,351.56	\$0.00	\$30,351.56	\$0.00	\$0.00	\$30,351.56	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$0.00	\$40,152.68	\$40,152.68	\$38,573.23	\$1,579.45	\$38,573.23	\$0.00	\$1,579.45	\$38,573.23	\$38,573.23	\$0.00
3751	Viáticos en el país	\$0.00	\$40,152.68	\$40,152.68	\$38,573.23	\$1,579.45	\$38,573.23	\$0.00	\$1,579.45	\$38,573.23	\$38,573.23	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$0.00</b>	<b>\$93,055.41</b>	<b>\$93,055.41</b>	<b>\$0.00</b>	<b>\$93,055.41</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$93,055.41</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$0.00</b>	<b>\$93,055.41</b>	<b>\$93,055.41</b>	<b>\$0.00</b>	<b>\$93,055.41</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$93,055.41</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5150	Equipos de cómputo y de tecnologías de la información	\$0.00	\$93,055.41	\$93,055.41	\$0.00	\$93,055.41	\$0.00	\$0.00	\$93,055.41	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$93,055.41	\$93,055.41	\$0.00	\$93,055.41	\$0.00	\$0.00	\$93,055.41	\$0.00	\$0.00	\$0.00
<b>PRODUCTOS FINANCIEROS</b>		<b>\$0.00</b>	<b>\$293,645.22</b>	<b>\$293,645.22</b>	<b>\$52,067.14</b>	<b>\$241,578.08</b>	<b>\$52,067.14</b>	<b>\$0.00</b>	<b>\$241,578.08</b>	<b>\$52,067.14</b>	<b>\$52,067.14</b>	<b>\$0.00</b>
<b>09 VENTA DE ACTIVOS FIJOS POR BAJA DE VIDA UTIL</b>												
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$313,000.00</b>	<b>\$313,000.00</b>	<b>\$0.00</b>	<b>\$313,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$313,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>3700</b>	<b>Servicios de traslados y viáticos</b>	<b>\$0.00</b>	<b>\$313,000.00</b>	<b>\$313,000.00</b>	<b>\$0.00</b>	<b>\$313,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$313,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3710	Pasajes aéreos	\$0.00	\$313,000.00	\$313,000.00	\$0.00	\$313,000.00	\$0.00	\$0.00	\$313,000.00	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos nacionales	\$0.00	\$313,000.00	\$313,000.00	\$0.00	\$313,000.00	\$0.00	\$0.00	\$313,000.00	\$0.00	\$0.00	\$0.00
<b>VENTA DE ACTIVOS FIJOS POR BAJA</b>		<b>\$0.00</b>	<b>\$313,000.00</b>	<b>\$313,000.00</b>	<b>\$0.00</b>	<b>\$313,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$313,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Total Final</b>		<b>\$147,495,743.00</b>	<b>\$606,645.22</b>	<b>\$148,102,388.22</b>	<b>\$54,976,759.18</b>	<b>\$93,125,629.04</b>	<b>\$54,976,759.18</b>	<b>\$0.00</b>	<b>\$93,125,629.04</b>	<b>\$54,976,759.18</b>	<b>\$54,976,759.18</b>	<b>\$0.00</b>



Usu: supervisor

Rep: rptEstadoPresupuestoEgresos\_FF

# COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

## Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/may./2019

Fecha y hora de Impresión | 08/jul./2019  
03:11 p. m.

Objeto del Gasto	Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
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Bajo protesta de decir verdad declaramos que los estados financieros y sus notas son razonablemente correctos y es responsabilidad del emisor.

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MTRA. NAYELI SOFIA GOMEZ RODRIGUEZ  
DIRECTORA ADMINISTRATIVA

\_\_\_\_\_  
LCP. MARIA DE LOS ANGELES CACHO PARTIDA  
ENCARGADA DE CONTABILIDAD